Akron, OH

METRO Regional Transit Authority

2016 Annual Agency Profile

416 Kenmore Boulevard Akron, OH 44301 Executive Director: Mr. Richard Enty

Database Information

NTDID: 50010

Reporter Type: Full Reporter

General Information

7,798 Average Saturday Unlinked Trips 4,175 Average Sunday Unlinked Trips

Other UZAs Served 135 Canton, OH, 0 Ohio Non-UZA, 25 Cleveland, OH

71 Pop. Rank out of 498 UZAs

Urbanized Area Statistics - 2010 Census

325 **Square Miles**

569,499 Population

Service Area Statistics

420 **Square Miles** 541,968 Population

Service Consumption

21,300,790 Annual Passenger Miles (PMT) 5,176,363 Annual Unlinked Trips (UPT) 17,843 Average Weekday Unlinked Trips

Service Supplied

5,719,122 Annual Vehicle Revenue Miles (VRM) 436,261 Annual Vehicle Revenue Hours (VRH) 208 Vehicles Operated in Maximum Service (VOMS) 259 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus	7	-	\$450,320	\$0	\$0	\$0	\$450,320	
Demand Response	91	-	\$810,240	\$0	\$1,954,282	\$0	\$2,764,522	
Bus Total	110 208	-	\$5,448,799 \$6,709,359	\$0 \$0	\$3,405,080 \$5,359,362	\$2,270,174 \$2,270,174	\$11,124,053 \$14,338,895	

Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$4,100,559	8.7%				
Local Funds	\$36,877,125	78.3%				
State Funds	\$165,441	0.4%				
Federal Assistance	\$4,664,435	9.9%				
Other Funds	\$1,262,162	2.7%				
Total Operating Funds Expended	\$47,069,722	100.0%				

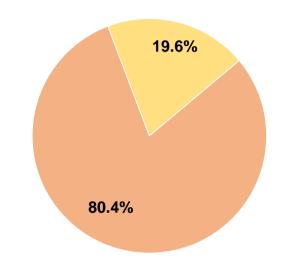
Sources of Capital Funds Expended

Fare Revenues \$0 0.0% \$11,522,849 80.4% Local Funds State Funds 0.0% \$0 \$2,816,046 19.6% Federal Assistance Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$14,338,895

0.4% 78.3%

Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,255,148	75.6%
Materials and Supplies	\$4,596,548	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,753,304	14.5%
Total Operating Expenses	\$46,605,000	100.0%
Reconciling OE Cash Expenditures	\$464,722	
Purchased Transportation		
(Reported Separately)	\$0	

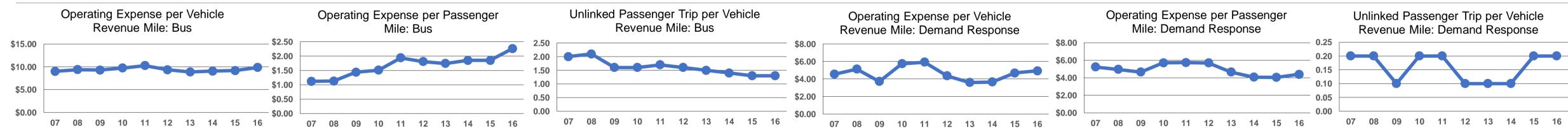
Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Commuter Bus	\$1,127,140	\$173,645	\$450,320	2,940,526	100,779	274,406	10,975	0.0	8	7	12.5%	9.0
Demand Response	\$8,202,235	\$627,658	\$2,764,522	1,868,499	267,964	1,665,860	120,964	0.0	120	91	24.2%	2.2
Bus	\$37,275,625	\$3,299,256	\$11,124,053	16,491,765	4,807,620	3,778,856	304,322	0.0	131	110	16.0%	4.6
Total	\$46,605,000	\$4,100,559	\$14,338,895	21,300,790	5,176,363	5,719,122	436,261	0.0	259	208	19.7%	

Performance Measures

Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$4.11	\$102.70			
Demand Response	\$4.92	\$67.81			
Bus	\$9.86	\$122.49			
Total	\$8.15	\$106.83			

	Service Effectiveness						
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$0.38	\$11.18	0.4	9.2			
Demand Response	\$4.39	\$30.61	0.2	2.2			
Bus	\$2.26	\$7.75	1.3	15.8			
Total	\$2.19	\$9.00	0.9	11.9			



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.